

2024-2025 District Budget Advisory Committee (DBAC)

Meeting Agenda - Tuesday, October 15, 2024

Location: Via Zoom

<https://fhda-edu.zoom.us/j/83410969632?pwd=al7lzeG0p9giGCBNHqaC1MDMc4HuM5.1>

Time: 1:30-3:00 p.m.

Note Taker: Trena O'Connor

	Agenda Topic	Discussion Leader
1:30-1:50	Unrestricted Fund Balance from 311 Report	Dela Rosa / Puentes-Griffith
1:50-2:10	OPEB Trust	Dela Rosa / Puentes-Griffith
2:10-2:30	Review of DBAC Charge	Dela Rosa
2:30-3:00	Other: 50% Law by Campus	All
Handouts:	DBAC Mission Statement and Role from website (https://www.fhda.edu/about-us/participatorygovernance/district-budget-advisory-committee-@dbac~/)	

Next meeting is scheduled for November 19, 2024



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DISTRICT BUDGET ADVISORY COMMITTEE (DBAC)

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DISTRICT BUDGET ADVISORY COMMITTEE (DBAC)

Agendas and Meeting Summaries

Committee Membership

MISSION STATEMENT

To share timely, relevant, and accurate local and state budget information with constituency representatives and to provide a forum for participation in the budget process.

ROLE

The District Budget Advisory Committee (DBAC) is an advisory body to the Chancellor's Advisory Council (CAC). The role and responsibilities of the DBAC include:

- Review and make recommendations on the budget process
- Review and make recommendations on resource allocation policies
- Review and make recommendations on budget assumptions and objectives
- Review revenue sources
- Review budget scenarios
- Advise the CAC on the fiscal impact of districtwide initiatives
- Look outward/forward on strategic issues
- Communicate and disseminate budget reports and updates to respective constituency groups

MEMBERS

Vice Chancellor, Business Services, Chair - [Christopher Dela Rosa](#)
Executive Director, Fiscal Services - [Raquel Puentes-Griffith](#)
Director, Budget Operations - [Sirisha Pingali](#)
Vice Chancellor, Human Resources - [Dianna Rose](#)
Director, Human Resources
Representative, Foothill Administration - [Bret Watson](#)
Representative, De Anza Administration - [Martin Varela](#)
Representative, Foothill Academic Senate - [Voltaire Villanueva](#)
Representative, De Anza Academic Senate - [Erik Woodbury](#)
Representative, Foothill Classified Senate
Representative, De Anza Classified Senate
Representative, Central Services Classified Senate - [Alan Nguyen](#)
Representative, Foothill Student Body
Representative, De Anza Student Body - [Yan Ming Teng](#)
Representative, AMA
Representative, Faculty Association - [Kathy Perino](#), [Kathryn Maurer](#)
Representative, Teamsters
Representative, ACE - [Scott Olsen](#)
Representative, Confidentials - [Raine Pham](#)
Representative, CSEA - [Adam Contreras](#)
Representative, Police Officers Association - [Kevin Strauss](#)

Revised by District Budget Advisory Committee May 16, 2017

Approved by Chancellor's Advisory Council May 19, 2017

Foothill-De Anza Community College District

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