

# Central Services

Tier 1 & Tier 2 Budget Reductions

## District Budget Advisory Committee – (DBAC)

March 19, 2019

Susan Cheu

Interim Vice Chancellor, Business Services



FOOTHILL-DE ANZA  
Community College District

**Tier 1**

**Effective 7/1/18**

<b>TIER 1</b>	<b>Position Title</b>	<b>FTE</b>		<b>F114</b>	<b>Other Budgets</b>	<b>Total Cut</b>
<b>HR</b>						
	Dir, Equity & Emp Relations	1		237,460	-	237,460
	Mgr, Class, Comp & Employment	1		157,331	-	157,331
	Dir, Equity,Emp & Prof Dev	1		(199,067)	-	(199,067)
				<b>195,724</b>	<b>-</b>	<b>195,724</b>
<b>ETS</b>						
	Computer Project Coordinator	1		150,125	-	150,125
	Wkst & Systems Support Tech II	1		96,833	-	96,833
				<b>246,958</b>	<b>-</b>	<b>246,958</b>
<b>Business Services</b>						
<i>Env.Health</i>	Environmental Specialist	1		118,382	-	118,382
				118,382	-	118,382
<i>Police</i>	Police Officer Trainee	1		69,285	-	69,285
				69,285	-	69,285
<i>Purchasing</i>	"B" Budget			-	9,034	9,034
<i>Plant</i>	"B" Budget			-	85,982	85,982
<i>Chancellor's Office</i>	"B" Budget			-	24,634	24,634
				<b>-</b>	<b>119,650</b>	<b>119,650</b>
	<b>Central Services Tier 1:</b>			<b>630,350</b>	<b>119,650</b>	<b>750,000</b>

**Tier 2**

**Effective 7/1/19**

<b>TIER 2</b>	<b>Position Title</b>	<b>FTE</b>	<b>F114</b>	<b>Other Budgets</b>	<b>Total Cut</b>
<b>ETS</b>					
	Database Administrator, Sr	1	152,768	-	152,768
	Network & Communications Admin	1	169,842	-	169,842
	Systems & Network Programmer I	1	150,216	-	150,216
	Network & Communications Tech	1	162,236	-	162,236
			<b>635,063</b>	<b>-</b>	<b>635,063</b>
<b>BUSINESS SERVICES</b>					
<i>Police</i>					
	Assistant Chief of Police	1	183,822	-	183,822
			183,822	-	183,822
<i>Fiscal Services</i>					
	Accounts Payable Assistant	0.931	76,484	-	76,484
	Various Positions Transfer from F 114 to Other Funds		-	64,161	64,161
			76,484	64,161	140,645
<i>Purchasing &amp; Risk</i>					
	Director, Risk Management	1	163,637	-	246,686
	Various Positions Transfer from F 114 to Other Funds		-	83,049	-
			163,637	83,049	246,686
<i>Facilities &amp; Plant</i>					
	Journey - Carpenter	1	132,236	-	132,236
	Journey - HVAC	1	131,620	-	131,620
	Electrician, Apprentice I	1	85,607	-	85,607
	Maintenance Worker	1	79,250	-	79,250
	"B" Budget		-	134,237	134,237
			428,713	134,237	562,950
<i>Business Svcs(Gen)</i>	"B" Budget		-	58,756	58,756
			<b>852,655</b>	<b>340,203</b>	<b>1,192,859</b>
<b>Chancellor's Office</b>	"B" Budget		-	62,079	62,079
			-	<b>62,079</b>	<b>62,079</b>
	<b>Central Services Tier 2:</b>		<b>1,487,718</b>	<b>402,282</b>	<b>1,890,000</b>
			<b>2,118,068</b>	<b>521,932</b>	<b>2,640,000</b>

# Questions?/Comments



**FOOTHILL-DE ANZA**  
**Community College District**